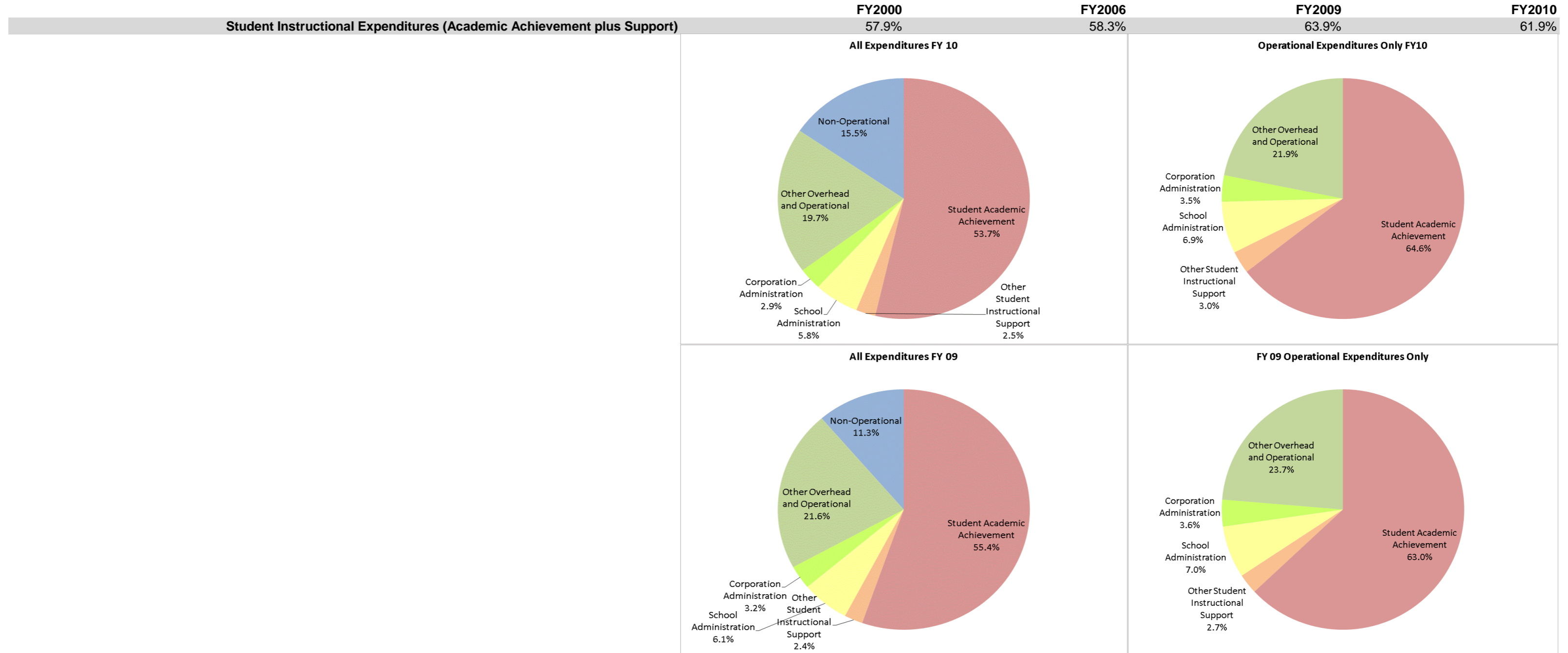


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Lakeland School Corporation (4535)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,847,344	52.0%	\$10,964,263	52.1%	\$11,653,063	55.4%	\$11,904,591	53.7%
Student Instructional Support	\$1,016,243	6.0%	\$1,293,866	6.2%	\$1,788,202	8.5%	\$1,833,741	8.3%
Overhead and Operational	\$3,937,145	23.1%	\$4,797,923	22.8%	\$5,223,650	24.8%	\$5,015,351	22.6%
Nonoperational	\$3,227,449	19.0%	\$3,968,479	18.9%	\$2,378,500	11.3%	\$3,433,700	15.5%
<b>Grand Total</b>	<b>\$17,028,181</b>		<b>\$21,024,532</b>		<b>\$21,043,415</b>		<b>\$22,187,384</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$9,125	\$133,743	\$295,612		> 500%	121%
	11100 Regular Programs; Elementary	\$2,655,045	\$2,924,341	\$4,132,691	\$4,116,058	55%	41%	0%
	11200 Regular Programs; Middle/Junior High	\$1,143,125	\$1,425,822	\$1,988,460	\$2,076,187	82%	46%	4%
	11300 Regular Programs; High School	\$1,544,370	\$1,806,677	\$2,317,601	\$2,249,367	46%	25%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$41,411	\$57,997			40%
	11420 Vocational Education; Agriculture B	\$53,088	\$53,954	\$56,486	\$59,828	13%	11%	6%
	11460 Vocational Education; Occupational Home Economics	\$32,157	\$5,703	\$34,893	\$34,898	9%	> 500%	0%
	11470 Vocational Education; Business Education	\$45,159	\$397	\$48,671	\$49,623	10%	> 500%	2%
	11490 Vocational Education; Industrial Education B	\$33,007	\$37,476	\$39,803	\$39,495	20%	5%	-1%
	11510 Vocational Education; Cooperative Education	\$111,480	\$145,670	\$8,208	\$72,485	-35%	-50%	> 500%
	11520 Vocational Education; Area School Participation	\$42,622	\$57,211	\$3,300	\$3,380	-92%	-94%	2%
	11590 Other Vocational Education Programs	\$0	\$0	\$20,076	\$15,000			-25%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$18,192	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$35,974	\$59,153	\$46,149	\$37,618	5%	-36%	-18%
	12110 Gifted And Talented; Gifted and Talented	\$16,298	\$10,104	\$21,397	\$9,402	-42%	-7%	-56%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,214	\$32,136			-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$681,767	\$883,116	\$265,750	\$364,232	-47%	-59%	37%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$33,939	\$0			-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$17,733	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$3,664	\$0			-100%
	12350 Physical Impairment; Homebound	\$13,408	\$1,605	\$5,059	\$3,988	-70%	149%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$123,020	\$156,650			27%
	12520 Culturally Different; Compensatory	\$87,839	\$26,201	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$0	\$681,675	\$555,668			-18%
	12710 Equal Opportunity At Risk	\$124,973	\$100,755	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$58,940	\$50,980			-14%
	12900 Other Special Programs	\$0	\$4,975	\$0	\$103,249		> 500%	
	14100 Summer School Programs; Elementary	\$8,588	\$6,938	\$0	\$1,763	-79%	-75%	
	14200 Summer School Programs; Middle/Junior High School	\$3,718	\$1,000	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$32,704	\$26,000	\$47,944	\$44,551	36%	71%	-7%
	16100 Remediation Testing	\$39,810	\$80,185	\$60,463	\$37,398	-6%	-53%	-38%
	16200 Preventive Remediation	\$44,601	\$16,612	\$17,394	\$6,722	-85%	-60%	-61%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$169,164	\$222,016			31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$17,832	\$44,048	\$383,709	\$211,198	> 500%	379%	-45%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,635	\$101,218	\$6,750	\$9,307	469%	-91%	38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$900	\$900			0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,458	\$81,196	\$54,211	\$136,160	146%	68%	151%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$34,800	\$125,832			262%
	22220 Library/Media Services; School Library	\$198,715	\$225,223	\$181,829	\$181,224	-9%	-20%	0%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$4,225			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$10,290	\$3,661			-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$291,269	\$301,350			3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$200,097	\$250,700	\$223,462	\$231,595	16%	-8%	4%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$5,380	\$6,658	\$2,833		-47%	-57%
	26497 2007 Account Code - Teachers Retirement Fund	\$420,616	\$573,269	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$28,144	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$7,644,087</b>	<b>\$8,964,054</b>	<b>\$11,653,063</b>	<b>\$11,904,591</b>	<b>56%</b>	<b>33%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$6,920			
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$31,420			
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$40,047	\$39,753			-1%
	21220 Guidance Services; Counseling Services	\$105,585	\$171,228	\$305,926	\$323,313	206%	89%	6%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$7,914			
	21310 Health Services; Service Area Direction	\$671	\$400	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$250	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$250	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$27,153	\$29,258	\$51,506	\$49,665	83%	70%	-4%
	21390 Health Services; Other Health Services	\$905	\$2,625	\$7,865	\$3,675	306%	40%	-53%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$91,150	\$92,675			2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$421	\$950			125%
	24100 Office of The Principal	\$730,202	\$819,538	\$1,276,736	\$1,259,813	73%	54%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$0	\$0	\$14,550	\$17,641			21%
<b>Student Instructional Support Total</b>		<b>\$865,016</b>	<b>\$1,023,049</b>	<b>\$1,788,202</b>	<b>\$1,833,741</b>	<b>112%</b>	<b>79%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,000	\$15,100	\$15,893	\$19,226	7%	27%	21%
	23120 Board of Education; Service Area Assistants	\$29,866	\$33,363	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$8,643	\$28,800	\$67,677	\$82,378	> 500%	186%	22%
	23160 Board of Education; Promotion Expenses	\$2,689	\$2,549	\$1,065	\$2,824	5%	11%	165%
	23190 Board of Education; Other Governing Body Services	\$26,584	\$19,985	\$4,202	\$7,474	-72%	-63%	78%
	23210 Executive Administration; Office of The Superintendent	\$209,935	\$230,442	\$302,876	\$267,310	27%	16%	-12%
	23220 Executive Administration; Community Relations	\$914	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$11,356	\$5,709			-50%
	25110 Fiscal Services; Office of The Business Manager	\$28,263	\$35,470	\$235,704	\$232,598	> 500%	> 500%	-1%
	25130 Fiscal Services; Budgeting	\$980	\$0	\$6,518	\$5,277	439%		-19%
	25150 Fiscal Services; Payroll Services	\$39,503	\$59,673	\$14,197	\$8,716	-78%	-85%	-39%
	25191 Other Fiscal Services; Refund of Revenue	-\$9	\$0	\$179	\$536			199%
	25199 Other Fiscal Services; Other	\$0	\$525	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$927			
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$3,723	\$3,068			-18%
	25750 Personnel Services; Health Services	\$15,108	\$19,928	\$75	\$15,090	0%	-24%	> 500%
	25890 Other Technology Services	\$0	\$0	\$7,536	\$0			-100%
	25920 Ditch Assessments	\$0	\$1,751	\$100	\$203		-88%	103%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,271,130	\$1,298,234	\$1,547,318	\$1,436,413	13%	11%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$143,158	\$154,349	\$48,593	\$30,260	-79%	-80%	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$104,851	\$84,146	\$86,078	\$124,910	19%	48%	45%
	26499 2007 Account Code - Other	\$0	\$10,257	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$947	\$7,449	\$5,056	\$16,128	> 500%	117%	219%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,667	\$24,046			261%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,206	\$199,853	\$127,591	\$108,812	4%	-46%	-15%
	27010 Student Transportation; Service Area Direction	\$23,847	\$47,076	\$78,497	\$70,096	194%	49%	-11%
	27100 Student Transportation; Vehicle Operation	\$352,469	\$436,337	\$746,905	\$791,210	124%	81%	6%
	27200 Student Transportation; Monitoring Services	\$8	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$193,359	\$297,602	\$459,595	\$329,553	70%	11%	-28%
	27400 Student Transportation; Purchase of School Buses	\$248,466	\$302,408	\$166,511	\$249,349	0%	-18%	50%
	27500 Student Transportation; Insurance on Buses	\$22,139	\$54,848	\$36,727	\$40,878	85%	-25%	11%
	27700 Student Transportation; Contracted Transportation Services	\$41,212	\$134,420	\$211,887	\$9,339	-77%	-93%	-96%
	27900 Student Transportation; Other Student Transportation Services	\$9,729	\$10,848	\$30,070	\$16,835	73%	55%	-44%
	27910 Student Transportation; Bus Driver Training	\$1,032	\$3,072	\$3,445	\$4,394	326%	43%	28%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$43,023	\$49,380			15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$335,052	\$357,463	\$392,025	\$374,767	12%	5%	-4%
	31300 Food Services Operations; Food Delivery	\$298,756	\$435,680	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$457,428	\$456,400			0%
	31900 Other Food Services	\$94,130	\$798	\$105,135	\$231,246	146%	> 500%	120%
<b>Overhead and Operational Total</b>		<b>\$3,624,966</b>	<b>\$4,282,425</b>	<b>\$5,223,650</b>	<b>\$5,015,351</b>	<b>38%</b>	<b>17%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$244	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$40	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$283	\$0			-100%
	33910 High School Band Uniforms	\$9,000	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$47,686	\$19	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$803	\$0	\$450	\$870	8%		93%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$411	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,380,669	\$738,010	\$0	\$148,109	-89%	-80%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$135,000			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$133,325	\$163,908			23%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$377,723	\$377,723			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$34,200	\$31,741			-7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,017	\$65,210	\$85,310	\$60,847	103%	-7%	-29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$575,747	\$631,076	\$582,090	\$992,290	72%	57%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,083	\$32,087	\$62,705	\$57,630	-32%	80%	-8%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$376,272	\$427,947	\$317,569		-16%	-26%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$429,358	\$0	\$2,541			-99%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$70,586	\$108,306	\$22,272		-68%	-79%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lakeland School Corporation (4535)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,053,393	\$1,591,623	\$566,160	\$1,123,200	7%	-29%	98%
	54200 Common School Fund; Principal	\$39,120	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$3,222,214</b>	<b>\$3,934,240</b>	<b>\$2,378,500</b>	<b>\$3,433,700</b>	<b>7%</b>	<b>-13%</b>	<b>44%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$143,205	\$171,326	\$0	\$0			
	26492 2007 Account Code - Social Security	\$651,988	\$775,309	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$370	\$374	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$876,155	\$1,653,233	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$180	\$5,715	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$214,806	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,671,898</b>	<b>\$2,820,763</b>	<b>\$0</b>	<b>\$0</b>			